

ANNUAL REPORT 2020-21

Research and other activities during the financial year 2020-21

Achievements:

i. Full GCIG membership

ii. IGCS collaboration- IGCS fellowship at CNCI as the 1st Indian site, GCIG-IGCS young investigator program and IGCS community advancement award 2021. Also leading the development of the IGCS module for cytoreductive surgery.

iii. Academic partnerships and contracts signed/in process

- BrasGyn (Brazil Gyn Oncology Group)
- APGOT (Asia Pacific Gyn oncology Trials group- inducted as a member 23rd July 2021)
- Cepheid (Industry)- for North Bengal point of care HPV project
- IGCS
- World ovarian cancer coalition- Every women study
- Ovarcome, USA- NuGenA project
- SENTICOL- GINECO
- INTERLACE- UCL
- DST-UKIERI
- **In Pipeline-**
 - Curie Institute, Paris
 - Newcastle University, UK,
 - James Cook University Hospital, UK,
 - Princess Margaret Hospital Consortium
 - Barts Cancer Institute/Royal London Hospital
 - London School of Hygiene and Tropical Medicine

Institutional participation/ memberships (consider including external partners/ collaborators)- approached and proposed:

- Army Command Hospital, Kolkata
- Civil Services Hospital, Kathmandu (IGCS training site)
- AIIMS, Delhi
- Vellore
- Manipal Hospitals, Bangalore
- Bangladesh- National Institute for Cancer and Research

Grants written as a group:

- CRUK- DBT- successful in obtaining seed funding- Resubmission to DBT
- NIHR-GACD -submitted- resubmission to Ovarcome/ ASCO
- Biobank workshop (British Council- ICMR)- need to be resubmitted

Pipeline:

- DST-UKRI projects- KolGoTrg was presented to High level delegation team members from UK and India
 - MRC Joint Global Health
 - Prepare for Wellcome team science/ CPH next year
- iv. Biobank- Training initiated- working towards accreditation.
 - v. KolGo Trg oversees office/ Friends of KolGo- UK association.
 - vi. Website development done – WebSys- www.kolgotrg.org.
 - vii. Social media- FB, Twitter.
 - viii. SOP and protocol development- Lead: Santanu Tripathi (KolGo Trg). Guidance – GINECO/ PMHC
 - ix. PPI group creation- Sarbojaya (CRUK and World ovarian cancer coalition- members represented in the meeting)
 - x. Manuscripts – In progress n=3, published- 2
 - xi. Presentations in GCIG meetings : Ovarian, Phase 2 committee and Translational committee.
 - xii. IGCS recognition and presentations.
 - xiii. 6th OCCC GCIG 2021 (Ovarian cancer consortium conference)
 - xiv. Annual academic meeting-
7th Feb 2021- successful meeting. Agenda attached
 - xv. Trials in Progress and preparation:
 - HR-HIPEC
 - IPIROC
 - HOTROC
 - INTERLACE- recruiting at both sites

- SENTICOL- CTRI and HMSC clearance obtained
- NuGenA- CTRI registration done, study initiated
- BIODIVERSITY
- PARPMORE
- TINMORE
- PARP RAD
- RECERCA
- PRECERCA

xvi. Membership increased – update required

xvii. Training and Education of research staff- sponsored through Donation and UKIERI grant-ELNEC.

GCP training arranged through Innovo Healthcare solutions.

IGCS fellowship- India

KOLKATA GYNECOLOGICAL ONCOLOGY TRIALS AND TRANSLATIONAL RESEARCH GROUP
CNCI, 37, Shyama Prasad Mukherjee Road, Room No: 404A, Kolkata - 700026

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

EXPENDITURE	Amount (Rs)	Amount (Rs)	INCOME	Amount (Rs)	Amount (Rs)
To <u>Conference Expenses</u>			By <u>Conference Income</u>		
Conference Buffet	66,000.00		Conference Participation	1,05,932.20	
Cordless Collar Mike	825.00		Donation for Conference	49,900.00	1,55,832.20
PA System and Speakers	3,200.00				
Service Charges	35,000.00		" <u>CRUK-DBT-CNCI Project Income</u>		
Podium Mike	825.00		Consultancy Fees	11,83,220.34	
Screen Large	1,000.00	1,06,850.00	S.B. Interest	6,725.00	11,89,945.34
" <u>CRUK-DBT-CNCI Project Expenses</u>			" <u>NUGENA Project Income</u>		
Consultancy Fees	11,00,000.00		Genetic Counselling		11,500.00
Development of Training Video & Survey for HRDs	43,000.00		" <u>Membership Subscription</u>		
GCIIG Membership Fees	1,15,241.96		Annual Membership Subscription	18,000.00	
Meeting Expenses	4,002.00		Life Membership Subscription	43,203.40	61,203.40
Office Maintenance	6,400.00		" <u>Donation</u>		
TDS Filing Fees	1,950.00		Donation from Members	1,58,720.00	
Transport Expenses	4,650.00		Donation for Trials	3,500.00	1,62,220.00
Travel Expenses	1,071.00		" S.B. Interest		4,595.00
Website Development Expenses	25,000.00	13,01,314.96	" Deficit for the year		2,72,312.52
" <u>NUGENA Project Expenses</u>					
Printing & Stationery		11,500.00			
" Accommodation for Guests		15,000.00			
" Audit Fees		11,000.00			
" Bank Charges		0.48			
" Conveyance & Travelling		16,990.00			
" Depreciation on Computer		25,246.00			
" Fooding for Guests		472.00			
" General Expenses		700.00			
" GST Filing Fees		17,500.00			
" ITR Filing Fees		1,500.00			
" Interest on GST		19,144.00			
" Interest on Profession Tax		68.00			
" Office Maintenance Expenses		9,920.00			
" Postage & Stamps		4,652.00			
" Printing & Stationery		5,792.00			
" Professional Fees		1,67,000.00			
" Profession Tax Enrolment Fees		2,500.00			
" P Tax Enrolment Fees Written-off		330.00			
" Project Submission Fees		1,000.00			
" Round Off		0.02			
" Staff Salary & Bonus		1,38,000.00			
" Telephone Charges		1,129.00			
" Surplus of Income over Expenditure					
		18,57,608.46			18,57,608.46

Date: 24.06.2021
Place: Kolkata

**Kolkata Gynecological Oncology
Trials and Translational Research Group**
Biman Chakrabarty
President

**Kolkata Gynecological Oncology
Trials and Translational Research Group**

Asima Mukhopadhyay
Secretary

**Kolkata Gynecological Oncology
Trials and Translational Research Group**

Ranajit Kumar Mandal
Treasurer

**FOR D. NIYOGY & CO.
Chartered Accountants**

D. Niyogy
(PROP)
D. NIYOGY
Memb No.-16707
Firm Reg No.-309133E